

Cluster I—Focused Monitoring Report

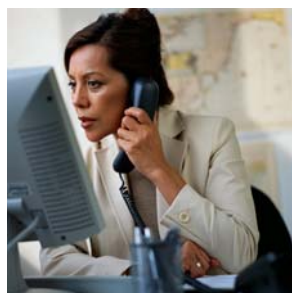
July 1, 2005—June 30, 2006

Service Coordination

Service Coordination	Cluster I	State Average
IFSP services started within 30 days	____%*	____%*
Annual IFSP completed prior to expiration	97%	98%
Transition meeting held 90-270 days prior to child's 3rd birthday	77%	77%
Timely completion of the 6 month IFSP review	82%	63%



System Point Of Entry



SPOE	Cluster I	State Average
IFSPs are written within 45 days of referral for all eligible children	100%	98.4%
IFSPs have transition plans and outcomes	Initial = 91% Annual = 89%	Initial = 89% Annual = 88%
Average annual cost of IFSP	\$2,870	\$2,884

Local Planning & Coordinating Council

LPCC	Cluster I	State Average
Enrolled children, birth to one year of age, with an IFSP	190 (9.41%)	2,288 (11.88%)
To the maximum extent possible, services are provided in the natural environment	Initial IFSP = 100% Annual IFSP = 97%	Initial IFSP = 98% Annual IFSP = 97%
Required representatives participate on the LPCC	*	*

* New item—to be determined

Year	Cluster I—Children Served	Statewide Children Served
2005	2,020 (7.89%)	19,252 (7.42%)
2004	^	19,309 (7.45%)
2003	^	18,802 (7.25%)

^ Data not available—new cluster configuration

